

LAPORAN REALISASI ANGGARAN TAHUN 2023
BULAN : MARET 2023

: PENGADILAN NEGERI LASUSUA (402032)
: SULAWESI TENGGARA
: DIREKTORAT JENDERAL BADAN PERADILAN UMUM (005.03)
: DIPA-005.03.2.402032/2023

SATKER/KODE SATKER
PROVINSI
BAGIAN ANGGARAN
NO. DIPA

NO	KODE	JENIS BELANJAMAK	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGAN		
				TOTAL	%	TOTAL	%	TOTAL	%			
1	2	3	4	5	6=(5/4)	7	8=(7/6)	9=(8/7)	10=(9/8)	11=(4+9)	12=(11/4)	13
1	005.03.BF	PROGRAM PENEKANGAN DAN PELAYANAN HUKUM	102,180,000	15,429,500	15.10%	10,260,000	10.04%	25,689,500	25.14%	76,490,500	74.86%	
	1049.AEA	KOORDINASI	9,180,000	-	0.00%	-	0.00%	-	0.00%	9,180,000	100.00%	
	1049.AEA.001	Percepatan Penyelesaian Perkara										
	52	Dukungan Penyelesaian Perkara										
	524111	Belanja Perjalanan Dinas Biasa (Kimwesmat)	9,180,000	-	0.00%	-	0.00%	-	0.00%	9,180,000	100.00%	
	1049.BCA	PERKARA HUKUM PERSEORANGAN	69,000,000	13,429,500	19.46%	8,260,000	11.97%	21,689,500	31.45%	47,310,500	68.57%	
1	1049.BCA.U08	Perkara Pidana yang Diselesaikan Ditingkat Pertama di Wilayah Tengah										
	51	Pendaftaran Berkas Perkara	28,650,000	3,392,500	11.84%	4,180,000	14.59%	7,572,500	26.43%	21,077,500	73.57%	
	521211	Belanja Bahan - Pengandaan dan Penjilidan Berkas Perkara	900,000	-	0.00%	-	0.00%	-	0.00%	900,000	100.00%	
	521811	Belanja Barang Persediaan Barang Konsumsi - ATK	27,750,000	3,392,500	12.23%	4,180,000	15.06%	7,572,500	27.23%	20,177,500	72.71%	
	52	Penetapan Hari Sidang	10,900,000	560,000	5.33%	560,000	5.33%	1,120,000	10.67%	9,380,000	89.33%	
	524113	Belanja Perjalanan Transport Dalam Kota	10,900,000	560,000	5.33%	560,000	5.33%	1,120,000	10.67%	9,380,000	89.33%	
	53	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	6,100,000	518,000	8.49%	1,470,000	24.10%	1,988,000	32.59%	4,112,000	67.41%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,200,000	238,000	19.83%	238,000	20.00%	238,000	20.00%	962,000	80.17%	
	524113	Belanja Perjalanan Transport Dalam Kota	4,900,000	280,000	5.71%	1,470,000	30.00%	1,750,000	35.71%	3,150,000	64.29%	
	54	Pemeriksaan di Sidang Pengadilan	10,950,000	5,340,000	48.77%	1,440,000	10.41%	6,480,000	59.18%	4,470,000	40.82%	
	521211	Belanja Bahan	9,000,000	5,340,000	59.33%	-	0.00%	-	0.00%	9,000,000	100.00%	
		- Konsumsi Makan Terdakwa	1,950,000	-	0.00%	1,440,000	58.46%	-	0.00%	1,950,000	100.00%	
	55	Pengiriman Pelebaran/Salinan Putusan kepada JPU dan Terdakwa	6,100,000	1,165,000	19.10%	210,000	3.44%	1,375,000	22.54%	4,725,000	77.46%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,200,000	465,000	38.75%	-	0.00%	465,000	38.75%	735,000	61.25%	
	524113	Belanja Perjalanan Transport Dalam Kota	4,900,000	700,000	14.29%	210,000	4.29%	910,000	18.57%	3,990,000	81.43%	
	56	Minutasi / Ujuya Hukum	1,200,000	-	0.00%	-	0.00%	-	0.00%	1,200,000	100.00%	
	521211	Belanja Bahan - Pengandaan dan Penjilidan Berkas Perkara	1,200,000	-	0.00%	-	0.00%	-	0.00%	1,200,000	100.00%	
	57	Pengiriman Perkara Banding di Pengadilan Tingkat Pertama	3,300,000	1,523,500	46.17%	350,000	10.61%	1,873,500	56.77%	1,426,500	43.23%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,200,000	753,500	62.79%	-	0.00%	753,500	62.79%	446,500	37.21%	
	524113	Belanja Perjalanan Transport Dalam Kota	1,650,000	770,000	46.67%	210,000	12.73%	210,000	12.73%	840,000	50.00%	
		- Pemberitahuan Putusan Banding	1,650,000	770,000	46.67%	140,000	8.48%	910,000	54.55%	140,000	8.48%	
	58	Penanganan Perkara Kasasi dan Peninjauan Kembali di Pengadilan Tingkat Pertama	2,200,000	930,500	42.30%	350,000	15.91%	1,280,500	58.20%	919,500	41.80%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	800,000	510,500	63.81%	-	0.00%	510,500	63.81%	289,500	36.19%	
	524113	Belanja Perjalanan Transport Dalam Kota	700,000	350,000	50.00%	350,000	50.00%	700,000	100.00%	-	0.00%	
		- Pemberitahuan Proses Kasasi dan Peninjauan Kembali kepada Jaksa/Terdakwa/Penasehat Hukum	700,000	350,000	50.00%	-	0.00%	350,000	50.00%	630,000	90.00%	
		- Pemberitahuan Proses Kasasi dan Peninjauan Kembali kepada Jaksa/Terdakwa/Penasehat Hukum	700,000	70,000	10.00%	-	0.00%	70,000	10.00%	630,000	90.00%	
	1049.QBA	LAYANAN BANTUAN HUKUM PERSEORANGAN	24,000,000	2,000,000	8.33%	2,000,000	8.33%	4,000,000	16.67%	20,000,000	83.33%	
	1049.QBA.032	Pos Bantuan Hukum										
	52	Pos Bantuan Hukum	24,000,000	2,000,000	8.33%	2,000,000	8.33%	4,000,000	16.67%	20,000,000	83.33%	
	522131	- Honor Advokat/Pengacara Piket	24,000,000	2,000,000	8.33%	2,000,000	8.33%	4,000,000	16.67%	20,000,000	83.33%	
		J U M L A H	102,180,000	15,429,500	15.10%	10,260,000	10.04%	25,689,500	25.14%	76,490,500	74.86%	

